

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

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Type of Change

39.EY.48.00.0

No

No

Construction - DEC - Closure Sites

Long Title:

Construction - Defense Environmental Cleanup - Closure Sites

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

5/25/2006

Add New B&R
Delete B&R

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Definition

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Type of Change

60.10.00.00.0 No No FutureGen

Long Title: FutureGen

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: These funds are for reimbursable expenditures associated with the necessary activities to conduct the FutureGen project.

4/21/2006

Add New B&R

Definition

60.10.01.00.0 No Yes FutureGen - India

Long Title: FutureGen - India

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: The funds in this FutureGen subaccount represent the funding contributions by the Government of India, as a participant with the United States in the FutureGen project, for reimbursable expenditures associated with the necessary activities to conduct the FutureGen project.

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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4/21/2006

Add New B&R

Long Title

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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B&R Code
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Type of Change

70.10.00.00.0 No No FutureGen

Long Title: FutureGen

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: These funds are for reimbursement associated with the necessary activities to conduct the FutureGen project.

4/21/2006

Add New B&R

Definition

70.10.01.00.0 No Yes FutureGen - India

Long Title: FutureGen - India

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: These funds are for reimbursement associated with the necessary activities to conduct the FutureGen-India project.

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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Type of Change

ED.24.03.00.0

No

Yes

OH Ag RD Ctr/Wooster-Anaerobic Digest-BM

Long Title: Ohio Ag RD Ctr/City of Wooster-Anaerobic Digestion (Plus 20% Biomass Budget Earmark Reallocation)

Departmental Goal: ENERGY SECURITY

Program Goal: Industrial Technologies

Target: (Not Required Any More)

Definition: Ohio Ag RD Ctr/City of Wooster-Anaerobic Digestion (Plus 20% Biomass Budget Earmark Reallocation)

5/19/2006

Add New B&R

Long Title

Short Title

Definition

Dept/Prog Goal

Report Level

ED.24.04.00.0

No

Yes

National Biofuel Energy Laboratory (BM)

Long Title: National Biofuel Energy Laboratory (Plus 20% Biomass Budget Earmark Reallocation)

Departmental Goal: ENERGY SECURITY

Program Goal: Industrial Technologies

Target: (Not Required Any More)

Definition: National Biofuel Energy Laboratory (Plus 20% Biomass Budget Earmark Reallocation)

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: ET0000000 - ET9999999, Sales of Uranium

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Type of Change

ET.00.00.00.0 Yes Yes Sales of Uranium

Long Title: Sales of Uranium

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Sales of Uranium

6/29/2006

Add New B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

EY.60.20.30.A

No

Yes

VL-NV-0030 S&WR-Other Environmental Rest

Long Title: VL-NV-0030 Soil and Water Remediation - Other Environmental Restoration Activities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes cost for other Environmental Restoration activities.

5/2/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

EY.85.48.11.0

Yes

No

SR-0011 NM Stabilization and Disposition

Long Title: SR-0011 NM Stabilization and Disposition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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4/20/2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Type of Change

FC.10.33.01.0 No Yes Financial Policy Contractual Services

Long Title: Financial Policy Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Financial Policy Contractual Services

WM1034010

5/11/2006

Recast B&R

FC.10.34.04.0 No Yes Energy Finance & Accounting Service Cent

Long Title: Energy Finance & Accounting Service Center Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Energy Finance & Accounting Service Center Contractual Services

WM1034040

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Type of Change

5/11/2006

Recast B&R

FC.10.34.93.A No Yes Staff Training - Director's Office

Long Title: Staff Training - Director's Office

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Director's Office

WM103493

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

5/11/2006

Recast B&R

FC.10.34.93.C

No

Yes

Staff Training - Finance and Oversight

Long Title:

Staff Training - Finance and Oversight

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training - Finance and Oversight

WM103493C

Fiscal Year: 2006

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Type of Change

5/11/2006

Recast B&R

FC.10.34.93.D No Yes Staff Training - Energy Finance & Accoun
Long Title: Staff Training - Energy Finance & Accounting Service Center
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Energy Finance & Accounting Service Center

WM103493

Fiscal Year: 2006

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5/11/2006

Recast B&R

FC.10.35.01.0

No

Yes

Contractual Services - Program Analysis

Long Title:

Contractual Services - Program Analysis and Evaluation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services - Program Analysis and Evaluation

WM1035010

Fiscal Year: 2006

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5/11/2006

Recast B&R

FC.10.35.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

WM1035930

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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5/11/2006

Recast B&R

FC.10.36.01.0

No Yes Contractual Services - Budget Office

Long Title: Contractual Services - Budget Office

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - Budget Office

WM1036010

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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5/11/2006

Recast B&R

FC.10.36.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

WM1036930

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

FC.10.38.01.0 No Yes Contractual Services

Long Title: Contractual Services - Internal Review

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services

WM1038010

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Recast B&R

FC.10.38.93.0

No Yes Staff Training

Long Title: Staff Training - Internal Review

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

WM1038930

Fiscal Year: 2006

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For Assistant Secretary: HR - Office of Human Capital Management
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Type of Change

HR.10.44.06.0 No Yes Office Administration

Long Title: Office Administration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office Administration

WM1044060

5/11/2006

Recast B&R

HR.10.44.10.0 No Yes Corporate HR Initiatives

Long Title: Corporate HR Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate HR Initiatives

WM1044100

Fiscal Year: 2006

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For Assistant Secretary: HR - Office of Human Capital Management
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5/11/2006

Recast B&R

HR.10.44.12.0

No Yes Other Personnel Services

Long Title:

Other Personnel Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Other Personnel Services

WM1044120

Fiscal Year: 2006

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5/11/2006

Recast B&R

HR.10.44.13.0

No

Yes

Drug Testing

Long Title:

Drug Testing

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Drug Testing

WM1044130

Fiscal Year: 2006

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For Assistant Secretary: HR - Office of Human Capital Management
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HR.10.44.15.0

No Yes EAP

Long Title: Employee Assistance Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Assistance Program

WM1044150

Fiscal Year: 2006

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Recast B&R

HR.10.44.18.0

No

Yes

Automation Initiatives

Long Title:

Automation Initiatives

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Automation and e-Gov Initiatives

WM1044180

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HR.10.44.19.0

No Yes CHRIS

Long Title: Corporate Human Resources Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resources Information System (CHRIS)

WM1044190

Fiscal Year: 2006

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Recast B&R

HR.10.44.20.0

No

Yes

Award Paraphernalia

Long Title: Award Paraphernalia & Employee Recognition

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Award Paraphernalia & Employee Recognition

WM1044200

Fiscal Year: 2006

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HR.10.44.21.0

No Yes HR Policy

Long Title: Human Resources Policy

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Human Resources Policy

WM1044210

Fiscal Year: 2006

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Recast B&R

HR.10.44.25.0 No Yes HQ HR Operations

Long Title: HQ Human Resources Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HQ Human Resources Operations

WM1044250

Fiscal Year: 2006

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.29.0

No

Yes

Health Care Services

Long Title:

HQ Health Care Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

HQ Health Care Services

WM1044290

Fiscal Year: 2006

Change Report by B&R

Page: HR - 011

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.30.0

No

Yes

Labor Management Relations

Long Title:

Labor Management Relations

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Labor Management Relations

WM1044300

Fiscal Year: 2006

Change Report by B&R

Page: HR - 012
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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Type of Change

5/11/2006

Recast B&R

HR.10.44.37.0

No

Yes

GSA Recycle Funds / ECDC

Long Title:

GSA Recycle Funds / Employee Child Development Center

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

GSA Recycle Funds / Employee Child Development Center

WM1044370

Fiscal Year: 2006

Change Report by B&R

Page: HR - 013

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.40.0

No

Yes

Disability Services

Long Title:

Disability Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

HQ Disability Services

WM1044400

Fiscal Year: 2006

Change Report by B&R

Page: HR - 014
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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Type of Change

5/11/2006

Recast B&R

HR.10.44.50.0 No Yes Executive Resources Management

Long Title: Executive Resources Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Executive Resources Management

WM1044500

Fiscal Year: 2006

Change Report by B&R

Page: HR - 015

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

HR.10.44.61.0

No Yes Training Development & Delivery

Long Title: Training Development & Delivery

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Training Development & Delivery

WM1044610

Fiscal Year: 2006

Change Report by B&R

Page: HR - 016

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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Short Title

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.62.0 No Yes Training Analysis & Support

Long Title: Training Analysis & Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Training Analysis & Support

WM1044620

Fiscal Year: 2006

Change Report by B&R

Page: HR - 017
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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Short Title

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.63.0

No Yes EWLC

Long Title: Employee Work Life Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Work Life Center

WM1044630

Fiscal Year: 2006

Change Report by B&R

Page: HR - 018

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

HR.10.44.64.0

No Yes Other Training & Development

Long Title: Other Training & Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other Training & Development

WM1044640

Fiscal Year: 2006

Change Report by B&R

Page: HR - 019

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.93.1 No Yes HR-10 Staff Training

Long Title: HR-10 Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HR-10 Staff Training

WM1044931

Fiscal Year: 2006

Change Report by B&R

Page: HR - 020

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.93.2

No

Yes

HR-20 Staff Training

Long Title:

HR-20 Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

HR-20 Staff Training

WM1044932

Fiscal Year: 2006

Change Report by B&R

Page: HR - 021

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

HR.10.44.93.3 No Yes HR-30 Staff Training

Long Title: HR-30 Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HR-30 Staff Training

WM1044933

Fiscal Year: 2006

Change Report by B&R

Page: HR - 022

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

HR.10.44.93.4

No

Yes

Director's Staff Training

Long Title:

Director's Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Director's Staff Training

WM1044934

Fiscal Year: 2006

Change Report by B&R

Page: HR - 023
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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Type of Change

5/11/2006

Recast B&R

HR.10.44.93.7 No Yes HR Corporate Staff Training

Long Title: HR Corporate Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HR Corporate Staff Training

WM1044937

Fiscal Year: 2006

Change Report by B&R

Page: HR - 024

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: HR - Office of Human Capital Management

Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: LG - 001
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

LG.00.00.00.0 Yes No LOAN GUARANTEE PROGRAM-- FY 2006

Long Title: LOAN GUARANTEE PROGRAM -- FY 2006

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: LOAN GUARANTEE PROGRAM -- FY 2006 ESTABLISHED WITH AN APPROPRIATION TRANSFER

7/12/2006

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

LG.10.00.00.0 No Yes LOAN GUARENTEE PROGRAM SALARIES AND RELA

Long Title: LOAN GUARANTEE PROGRAM SALARIES AND RELATED EXPENSES

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: LOAN GUARANTEE PROGRAM SALARIES AND RELATED EXPENSES INCLUDING DOE WCF, TRAVEL AND TRAINING.

Fiscal Year: 2006

Change Report by B&R

Page: LG - 002
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

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7/12/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

LG.20.00.00.0

No

Yes

LOAN GUARANTEE PROGRAM CONTRACT SUPPORT

Long Title:

LOAN GUARANTEE PROGRAM CONTRACT SUPPORT

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

LOAN GUARANTEE PROGRAM CONTRACT SUPPORT - FUNDING FOR CONTRACTUAL SUPPORT EXPENDITURES

7/12/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2006

Change Report by B&R

Page: MA - 001
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Control Report
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Change B&R Code
Date If Changed Type of Change

MA.10.11.00.0 No Yes Official Reception And Representation

Long Title: Official Reception And Representation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

WM1011000

5/11/2006

Recast B&R

MA.10.22.01.0 No Yes Contractual Services

Long Title: Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: N/A

Definition: Contractual Services for the Office of Competitive Sourcing

WM1022010

Fiscal Year: 2006

Change Report by B&R

Page: MA - 002

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.22.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

N/A

Definition:

Staff Training

WM1022930

Fiscal Year: 2006

Change Report by B&R

Page: MA - 003

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.09.0

No

Yes

Child Development Center

Long Title:

Child Development Center

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Child Development Center Forrestal and Germantown

WM102309F

WM102309G

Fiscal Year: 2006

Change Report by B&R

Page: MA - 004

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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5/11/2006

Recast B&R

MA.10.23.30.0 No Yes Library Services

Long Title: Library Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Library Services

WM1023300

Fiscal Year: 2006

Change Report by B&R

Page: MA - 005

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.31.0

No

Yes

Library Equipment Maintenance

Long Title:

Library Equipment Maintenance

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Library Equipment Maintenance

WM1023310

Fiscal Year: 2006

Change Report by B&R

Page: MA - 006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.32.0

No

Yes

Library Supplies & Materials

Long Title:

Library Supplies & Materials

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Library Supplies & Materials

WM1023320

Fiscal Year: 2006

Change Report by B&R

Page: MA - 007

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.23.70.0 No Yes Messenger Service

Long Title: Messenger Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Messenger Service

WM1023700

Fiscal Year: 2006

Change Report by B&R

Page: MA - 008

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.23.74.0 No Yes Furniture, Furnishings & Equipment

Long Title: Furniture, Furnishings & Equipment

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Furniture, Furnishings & Equipment

WM102374F

WM102374G

Fiscal Year: 2006

Change Report by B&R

Page: MA - 009

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.23.75.0 No Yes GSA Truck Rental

Long Title: GSA Truck Rental

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: GSA Truck Rental

WM1023750

Fiscal Year: 2006

Change Report by B&R

Page: MA - 010

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.23.77.0

No

Yes

Moving Services

Long Title:

Moving Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Moving Services

WM1023770

Fiscal Year: 2006

Change Report by B&R

Page: MA - 011

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.23.78.0

No

Yes

PCS Relocation Contract

Long Title:

PCS Relocation Contract

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

PCS Relocation Contract

WM1023780

Fiscal Year: 2006

Change Report by B&R

Page: MA - 012

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.23.80.0 No Yes Logistics Equipment Rental

Long Title: Logistics Equipment Rental

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Logistics Equipment Rental

WM102380F

WM102380G

Fiscal Year: 2006

Change Report by B&R

Page: MA - 013

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.23.81.0 No Yes Logistics Equipment Maintenance

Long Title: Logistics Equipment Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Logistics Equipment Maintenance

WM102381F

WM102381G

Fiscal Year: 2006

Change Report by B&R

Page: MA - 014

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.23.82.0

No Yes Other Logistics Services

Long Title: Other Logistics Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other Logistics Services

WM102382F

WM102382G

Fiscal Year: 2006

Change Report by B&R

Page: MA - 015
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.83.0

No

Yes

Carpet Recycling

Long Title:

Carpet Recycling

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Carpet Recycling

WM1023830

Fiscal Year: 2006

Change Report by B&R

Page: MA - 016
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.86.0

No

Yes

Warehouse

Long Title:

Warehouse

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Warehouse

WM1023860

Fiscal Year: 2006

Change Report by B&R

Page: MA - 017

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.90.0 No Yes Household Goods Movement

Long Title: Household Goods Movement

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Household Goods Movement

WM1023900

Fiscal Year: 2006

Change Report by B&R

Page: MA - 018

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.91.0 No Yes Household Goods Storage

Long Title: Household Goods Storage

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Household Goods Storage

WM1023910

Fiscal Year: 2006

Change Report by B&R

Page: MA - 019

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Change

Date

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.92.0

No

Yes

Other Administrative Services

Long Title:

Other Administrative Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Other Administrative Services

WM1023920

Fiscal Year: 2006

Change Report by B&R

Page: MA - 020

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Program

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Control

Report

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.93.A

No

Yes

Staff Training MA-41

Long Title:

Staff Training MA-41

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Staff Training MA-41

WM102393B

Fiscal Year: 2006

Change Report by B&R

Page: MA - 021

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Program

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Short Title

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Change
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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.23.93.B No Yes Staff Training MA-42

Long Title: Staff Training MA-42

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training MA-42

WM102393E

Fiscal Year: 2006

Change Report by B&R

Page: MA - 022

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

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Type of Change

5/11/2006

Recast B&R

MA.10.23.95.0

No

Yes

Tort Claims

Long Title:

Tort Claims

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Tort Claims

WM1023950

Fiscal Year: 2006

Change Report by B&R

Page: MA - 023

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Program

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Control

Report

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.96.0

No

Yes

PCS Relocation Service -Sale of House

Long Title:

PCS Relocation Service -Sale of House

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

PCS Relocation Service -Sale of House

WM1023960

Fiscal Year: 2006

Change Report by B&R

Page: MA - 024

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Report

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.23.99.A No Yes Capital Equipment - MA-41

Long Title: Capital Equipment - MA-41

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Capital Equipment - MA-41

WM102399B

Fiscal Year: 2006

Change Report by B&R

Page: MA - 025

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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B&R Code

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5/11/2006

Recast B&R

MA.10.23.99.B

No

Yes

Capital Equipment - MA-42

Long Title:

Capital Equipment - MA-42

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Capital Equipment - MA-42

WM102399E

Fiscal Year: 2006

Change Report by B&R

Page: MA - 026
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

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Type of Change

5/11/2006

Recast B&R

MA.10.26.00.0

No Yes Field/HQ Org Indep V&V Prog

Long Title: Field/Headquarters Organizations Independent Verification and Validation Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

WM1026000

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.29.01.0

No

Yes

Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services for the Office of Executive Secretariat

WM1029010

Fiscal Year: 2006

Change Report by B&R

Page: MA - 028

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.29.02.0

No

Yes

DOCS System

Long Title:

DOCS System

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

DOCS System

WM1029020

Fiscal Year: 2006

Change Report by B&R

Page: MA - 029

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.29.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

WM1029930

Fiscal Year: 2006

Change Report by B&R

Page: MA - 030

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Program

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.31.01.0 No Yes Contractual Services - Aviation Manageme

Long Title: Contractual Services - Aviation Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - Aviation Management

WM1031010

Fiscal Year: 2006

Change Report by B&R

Page: MA - 031

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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B&R Code

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Type of Change

5/11/2006

Recast B&R

MA.10.31.93.0 No Yes Staff Training - Aviation Management

Long Title: Staff Training - Aviation Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Aviation Management

WM1031930

Fiscal Year: 2006

Change Report by B&R

Page: MA - 032

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.37.01.0 No Yes Contractual Services - OECM

Long Title: Contractual Services - OECM

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - OECM

WM1037010

Fiscal Year: 2006

Change Report by B&R

Page: MA - 033

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Change
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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.37.02.0 No Yes Career Development Program

Long Title: Career Development Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Career Development Program

WM1037020

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

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For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.37.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

WM1037930

Fiscal Year: 2006

Change Report by B&R

Page: MA - 035

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.48.01.0

No

Yes

Administration

Long Title:

Administration

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Administration

WM1048010

Fiscal Year: 2006

Change Report by B&R

Page: MA - 036

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

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Type of Change

5/11/2006

Recast B&R

MA.10.48.02.0

No

Yes

Audit Services

Long Title:

Audit Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Audit Services

WM1048020

Fiscal Year: 2006

Change Report by B&R

Page: MA - 037

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Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Change
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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.48.05.0 No Yes Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Procurement Services

WM1048050

Fiscal Year: 2006

Change Report by B&R

Page: MA - 038

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.48.07.0

No

Yes

Contract & Resource Management

Long Title:

Contract & Resource Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract & Resource Management

WM1048070

Fiscal Year: 2006

Change Report by B&R

Page: MA - 039

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Run Date: 7/12/2006

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B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.48.09.0

No

Yes

Procurement Information Systems

Long Title:

Procurement Information Systems

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Procurement Information Systems

WM1048090

Fiscal Year: 2006

Change Report by B&R

Page: MA - 040
Run Date: 7/12/2006

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.48.93.0 No Yes Staff Training - Procurement & Assistanc

Long Title: Staff Training - Procurement & Assistance Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training - Procurement & Assistance Management

WM1048930

Fiscal Year: 2006

Change Report by B&R

Page: MA - 041

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Run Date: 7/12/2006

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B&R Code
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Type of Change

5/11/2006

Recast B&R

MA.10.50.01.0

No

Yes

Contractual Services - SEAB

Long Title:

Contractual Services - SEAB

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contractual Services - SEAB

WM1050010

Fiscal Year: 2006

Change Report by B&R

Page: MA - 042

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Program

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.50.93.0

No

Yes

Staff Training - SEAB

Long Title:

Staff Training - SEAB

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Staff Training - SEAB

WM1050930

Fiscal Year: 2006

Change Report by B&R

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.15.0

No

Yes

Payroll Processing (WCF)

Long Title:

Payroll Processing (WCF)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Payroll Processing (WCF)

WM1082150

Fiscal Year: 2006

Change Report by B&R

Page: MA - 044

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If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

CHRIS

WM1082160

Fiscal Year: 2006

Change Report by B&R

Page: MA - 045
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5/11/2006

Recast B&R

MA.10.82.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Supplies

WM1082241

Fiscal Year: 2006

Change Report by B&R

Page: MA - 046
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For Assistant Secretary: MA - Office of Management
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Program

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Postage

WM1082242

Fiscal Year: 2006

Change Report by B&R

Page: MA - 047

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Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

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Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

WM1082243

Fiscal Year: 2006

Change Report by B&R

Page: MA - 048

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Printing and Graphics

WM1082244

Fiscal Year: 2006

Change Report by B&R

Page: MA - 049

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Telecommunication

WM1082341

Fiscal Year: 2006

Change Report by B&R

Page: MA - 050
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office Automation

WM1082342

Fiscal Year: 2006

Change Report by B&R

Page: MA - 051
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Networking

WM1082343

Fiscal Year: 2006

Change Report by B&R

Page: MA - 052

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract Audits

WM1082441

Fiscal Year: 2006

Change Report by B&R

Page: MA - 053
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Closeout

WM1082442

Fiscal Year: 2006

Change Report by B&R

Page: MA - 054

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Executive Information Services

WM1082520

Fiscal Year: 2006

Change Report by B&R

Page: MA - 055

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.53.0

No Yes On Line Learning

Long Title:

On Line Learning

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

On Line Learning

WM1082530

Fiscal Year: 2006

Change Report by B&R

Page: MA - 056
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Personnel and Training Services

WM1082540

Fiscal Year: 2006

Change Report by B&R

Page: MA - 057

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.82.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Indirect Operating Costs

WM1082940

Fiscal Year: 2006

Change Report by B&R

Page: MA - 058

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.15.0 No Yes Payroll Processing (WCF)

Long Title: Payroll Processing (WCF)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Processing (WCF)

WM1083150

Fiscal Year: 2006

Change Report by B&R

Page: MA - 059

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

CHRIS

WM1083160

Fiscal Year: 2006

Change Report by B&R

Page: MA - 060

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Supplies

WM1083241

Fiscal Year: 2006

Change Report by B&R

Page: MA - 061
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Postage

WM1083242

Fiscal Year: 2006

Change Report by B&R

Page: MA - 062

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

WM1083243

Fiscal Year: 2006

Change Report by B&R

Page: MA - 063
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.24.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Printing and Graphics

WM1083244

Fiscal Year: 2006

Change Report by B&R

Page: MA - 064

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.24.5 No Yes Building rental, Operations, and Mainten

Long Title: Building rental, Operations, and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Building rental, Operations, and Maintenance

WM1083245

Fiscal Year: 2006

Change Report by B&R

Page: MA - 065

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Telecommunication

WM1083341

Fiscal Year: 2006

Change Report by B&R

Page: MA - 066
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office Automation

WM1083342

Fiscal Year: 2006

Change Report by B&R

Page: MA - 067

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Networking

WM1083343

Fiscal Year: 2006

Change Report by B&R

Page: MA - 068
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract Audits

WM1083441

Fiscal Year: 2006

Change Report by B&R

Page: MA - 069

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.44.2

No

Yes

Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract Closeouts

WM1083442

Fiscal Year: 2006

Change Report by B&R

Page: MA - 070

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Executive Information Services

WM1083520

Fiscal Year: 2006

Change Report by B&R

Page: MA - 071

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.53.0

No Yes On Line Learning

Long Title:

On Line Learning

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

On Line Learning

WM1083530

Fiscal Year: 2006

Change Report by B&R

Page: MA - 072

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.54.0

No

Yes

Personnel and Training Services

Long Title:

Personnel and Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Personnel and Training Services

WM1083540

Fiscal Year: 2006

Change Report by B&R

Page: MA - 073

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

5/11/2006

Recast B&R

MA.10.83.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs

WM1083940

Fiscal Year: 2006

Change Report by B&R

Page: MA - 074

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

MA.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WM2102000

Fiscal Year: 2006

Change Report by B&R

Page: MA - 075

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WI - 001
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.10.00.0 No No Gateway Deployment Congr Earmarks

Long Title: Gateway Deployment Congressional Earmarks

Departmental Goal: ENERGY SECURITY

Program Goal: Intergovernmental Activities

Target: (Not Required Any More)

Definition: Gateway Deployment Congressional Earmarks

5/12/2006

Add New B&R

Short Title

WI.05.10.01.0 No Yes Ag Indus Lubricants Ctr at N. Iowa (BM)

Long Title: Ag-Based Industrial Lubricants Center at University of Northern Iowa (Plus 20% Biomass Budget Earmark Reallocation)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: (Not Required Any More)

Definition: Ag-Based Industrial Lubricants Center at University of Northern Iowa (Plus 20% Biomass Budget Earmark Reallocation)

Fiscal Year: 2006

Change Report by B&R

Page: WI - 002

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/19/2006

Add New B&R

Short Title

Dept/Prog Goal

Report Level

WI.05.10.02.0

No

Yes

Oxydiesel Demo Prgm In CA & NV (BM)

Long Title:

Oxydiesel Demonstration Program In California and Nevada (Plus 20% Biomass Budget Earmark Reallocation)

Departmental Goal:

ENERGY SECURITY

Program Goal:

State Energy Programs

Target:

(Not Required Any More)

Definition:

Oxydiesel Demonstration Program In California and Nevada (Plus Biomass Budget Earmark Reallocation)

5/19/2006

Add New B&R

Long Title

Short Title

Definition

Dept/Prog Goal

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: WI - 003
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WI.05.10.03.0 No Yes E-85 Ethanol Vehicle Refueling Expansion

Long Title: E-85 Ethanol Vehicle Refueling Expansion (Multi-state)

Departmental Goal: ENERGY SECURITY

Program Goal: State Energy Programs

Target: (Not Required Any More)

Definition: E-85 Ethanol Vehicle Refueling Expansion (Multi-state)

5/19/2006

Add New B&R

Dept/Prog Goal

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: WM- 001
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

Level

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

WM.10.11.00.0 No Yes Official Reception And Representation

Long Title: Official Reception And Representation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business.

5/11/2006

Recast B&R

WM.10.22.01.0 No Yes Contractual Services

Long Title: Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: N/A

Definition: Contractual Services for the Office of Competitive Sourcing

Fiscal Year: 2006

Change Report by B&R

Page: WM- 002

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.22.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

N/A

Definition:

Staff Training

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 003

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report
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If Changed

Type of Change

WM.10.23.09.F No Yes Forrestal Child Development Center

Long Title: Forrestal Child Development Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Forrestal Child Development Center

5/11/2006

Recast B&R

WM.10.23.09.G No Yes Germantown Child Development Center

Long Title: Germantown Child Development Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Germantown Child Development Center

Fiscal Year: 2006

Change Report by B&R

Page: WM- 004

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.23.30.0

No

Yes

Library Services

Long Title:

Library Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Library Services

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 005
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Control Report

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Short Title

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B&R Code
If Changed

Type of Change

WM.10.23.31.0 No Yes Library Equipment Maintenance

Long Title: Library Equipment Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Library Equipment Maintenance

5/11/2006

Recast B&R

WM.10.23.32.0 No Yes Library Supplies & Materials

Long Title: Library Supplies & Materials

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Library Supplies & Materials

Fiscal Year: 2006

Change Report by B&R

Page: WM- 006
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
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Type of Change

5/11/2006

Recast B&R

WM.10.23.70.0 No Yes Messenger Service

Long Title: Messenger Service

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Messenger Service

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 007

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

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B&R Code
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Type of Change

WM.10.23.74.F No Yes Furniture, Furnishings & Equipment - For

Long Title: Furniture, Furnishings & Equipment - Forrestal

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Furniture, Furnishings & Equipment - Forrestal

5/11/2006

Recast B&R

WM.10.23.74.G No Yes Furniture, Furnishings & Equipment - Ger

Long Title: Furniture, Furnishings & Equipment - Germantown

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Furniture, Furnishings & Equipment - Germantown

Fiscal Year: 2006

Change Report by B&R

Page: WM- 008

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.23.75.0 No Yes GSA Truck Rental

Long Title: GSA Truck Rental

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: GSA Truck Rental

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 009

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Short Title

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B&R Code
If Changed

Type of Change

WM.10.23.77.0 No Yes Moving Services

Long Title: Moving Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Moving Services

5/11/2006

Recast B&R

WM.10.23.78.0 No Yes PCS Relocation Contract

Long Title: PCS Relocation Contract

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: PCS Relocation Contract

Fiscal Year: 2006

Change Report by B&R

Page: WM- 010

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.23.80.F No Yes Logistics Equipment Rental - Forrestal

Long Title: Logistics Equipment Rental - Forrestal

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Logistics Equipment Rental - Forrestal

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 011
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Control Report
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Change
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B&R Code
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Type of Change

WM.10.23.80.G No Yes Logistics Equipment Rental - Germantown

Long Title: Logistics Equipment Rental - Germantown

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Logistics Equipment Rental - Germantown

5/11/2006

Recast B&R

WM.10.23.81.F No Yes Logistics Equipment Maintenance - Forres

Long Title: Logistics Equipment Maintenance - Forrestal

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Logistics Equipment Maintenance - Forrestal

Fiscal Year: 2006

Change Report by B&R

Page: WM- 012

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
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Type of Change

5/11/2006

Recast B&R

WM.10.23.81.G No Yes Logistics Equipment Maintenance - German

Long Title: Logistics Equipment Maintenance - Germantown

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Logistics Equipment Maintenance - Germantown

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Short Title

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Date

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B&R Code
If Changed

Type of Change

WM.10.23.82.F No Yes Other Logistic Services - Forrestal

Long Title: Other Logistic Services - Forrestal

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Logistic Services - Forrestal

5/11/2006

Recast B&R

WM.10.23.82.G No Yes Other Logistics Services - Germantown

Long Title: Other Logistics Services - Germantown

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Logistics Services - Germantown

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
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Type of Change

5/11/2006

Recast B&R

WM.10.23.83.0

No

Yes

Carpet Recycling

Long Title:

Carpet Recycling

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Carpet Recycling

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 015

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

WM.10.23.86.0

No

Yes

Warehouse

Long Title:

Warehouse

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Warehouse

5/11/2006

Recast B&R

WM.10.23.90.0

No

Yes

Household Goods Movement

Long Title:

Household Goods Movement

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Household Goods Movement

Fiscal Year: 2006

Change Report by B&R

Page: WM- 016

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.23.91.0

No

Yes

Household Goods Storage

Long Title:

Household Goods Storage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Household Goods Storage

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 017

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Short Title

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If Changed

Type of Change

WM.10.23.92.0 No Yes Other Administrative Services

Long Title: Other Administrative Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Administrative Services

5/11/2006

Recast B&R

WM.10.23.93.B No Yes Staff Training - ME-41

Long Title: Staff Training - ME-41

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-41

Fiscal Year: 2006

Change Report by B&R

Page: WM- 018

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.23.93.E

No

Yes

Staff Training - ME-42

Long Title:

Staff Training - ME-42

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training - ME-42

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 019

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control Report

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Change
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B&R Code
If Changed

Type of Change

WM.10.23.95.0 No Yes Tort Claims

Long Title: Tort Claims

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Tort Claims

5/11/2006

Recast B&R

WM.10.23.96.0 No Yes PCS Relocation Service - Sale of House

Long Title: PCS Relocation Service - Sale of House

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: PCS Relocation Service - Sale of House

Fiscal Year: 2006

Change Report by B&R

Page: WM- 020

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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5/11/2006

Recast B&R

WM.10.23.99.B No Yes Capital Equipment - ME-41

Long Title: Capital Equipment - ME-41

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-41

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 021

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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B&R Code
If Changed

Type of Change

WM.10.23.99.E No Yes Capital Equipment - ME-42

Long Title: Capital Equipment - ME-42

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Capital Equipment - ME-42

5/11/2006

Recast B&R

WM.10.26.00.0 No Yes Field/HQ Org Indep V&V Prog

Long Title: Field/Headquarters Organizations Independent Verification and Validation Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems.

Fiscal Year: 2006

Change Report by B&R

Page: WM- 022

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.29.01.0

No

Yes

Contractual Services

Long Title:

Contractual Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services for the Office of Executive Secretariat

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 023

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.29.02.0 No Yes DOCS System

Long Title: DOCS System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: DOCS System

5/11/2006

Recast B&R

WM.10.29.93.0 No Yes Staff Training

Long Title: Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

Fiscal Year: 2006

Change Report by B&R

Page: WM- 024

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.31.01.0

No

Yes

Contractual Services - Aviation Manageme

Long Title:

Contractual Services - Aviation Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services - Aviation Management

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 025
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

WM.10.31.93.0 No Yes Staff Training - Aviation Management

Long Title: Staff Training - Aviation Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Aviation Management

5/11/2006

Recast B&R

WM.10.34.01.0 No Yes Financial Policy Contractual Services

Long Title: Financial Policy Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Financial Policy Contractual Services

Fiscal Year: 2006

Change Report by B&R

Page: WM- 026

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.34.04.0

No

Yes

Energy Finance & Accounting Service Cent

Long Title: Energy Finance & Accounting Service Center Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Energy Finance & Accounting Service Center Contractual Services

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 027

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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If Changed

Type of Change

WM.10.34.93.A No Yes Staff Training - Director's Office

Long Title: Staff Training - Director's Office

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Director's Office

5/11/2006

Recast B&R

WM.10.34.93.C No Yes Staff Training - Finance and Oversight

Long Title: Staff Training - Finance and Oversight

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Finance and Oversight

Fiscal Year: 2006

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.34.93.D No Yes Staff Training - Energy Finance & Accoun

Long Title: Staff Training - Energy Finance & Accounting Service Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Energy Finance & Accounting Service Center

5/11/2006

Recast B&R

Fiscal Year: 2006

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Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Date If Changed Type of Change

WM.10.35.01.0 No Yes Contractual Services - Program Analysis

Long Title: Contractual Services - Program Analysis and Evaluation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - Program Analysis and Evaluation

5/11/2006

Recast B&R

WM.10.35.93.0 No Yes Staff Training

Long Title: Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

5/11/2006

Recast B&R

WM.10.36.01.0

No

Yes

Contractual Services - Budget Office

Long Title:

Contractual Services - Budget Office

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services - Budget Office

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

WM.10.36.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

5/11/2006

Recast B&R

WM.10.37.01.0

No

Yes

Contractual Services - OCEM

Long Title:

Contractual Services - OCEM

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services - OCEM

Fiscal Year: 2006

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

WM.10.37.02.0

No

Yes

Career Development Program

Long Title: Career Development Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Career Development Program

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

WM.10.37.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

5/11/2006

Recast B&R

WM.10.38.01.0

No

Yes

Contractual Services - Program Liaison &

Long Title:

Contractual Services - Program Liaison & Financial Analysis

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Contractual Services - Program Liaison & Financial Analysis

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

5/11/2006

Recast B&R

WM.10.38.93.0 No Yes Staff Training - Program Liaison & Finan

Long Title: Staff Training - Program Liaison & Financial Analysis

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Program Liaison & Financial Analysis

5/11/2006

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Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Date If Changed Type of Change

WM.10.44.06.0 No Yes Office Administration

Long Title: Office Administration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Office Administration

5/11/2006

Recast B&R

WM.10.44.10.0 No Yes Corporate HR Initiatives

Long Title: Corporate HR Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Corporate HR Initiatives

Fiscal Year: 2006

Change Report by B&R

Page: WM- 036

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

WM.10.44.12.0

No

Yes

Other Personnel Services

Long Title:

Other Personnel Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Other Personnel Services

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Type of Change

WM.10.44.13.0 No Yes Drug Testing Program

Long Title: Drug Testing Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Drug Testing Program

5/11/2006

Recast B&R

WM.10.44.15.0 No Yes Employee Assistance Program

Long Title: Employee Assistance Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Employee Assistance Program

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

WM.10.44.18.0

No

Yes

Automation Initiatives

Long Title: Automation Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Automation Initiatives

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

WM.10.44.19.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

CHRIS

5/11/2006

Recast B&R

WM.10.44.20.0

No

Yes

Awards Materials

Long Title:

Awards Materials

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Awards Materials

Fiscal Year: 2006

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Recast B&R

WM.10.44.21.0 No Yes HR Policy & Planning

Long Title: HR Policy & Planning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: HR Policy & Planning

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

WM.10.44.25.0 No Yes Headquarters Operational Services

Long Title: Headquarters Operational Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Headquarters Operational Services

5/11/2006

Recast B&R

WM.10.44.29.0 No Yes Health Care Services

Long Title: Health Care Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Health Care Services

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

5/11/2006

Recast B&R

WM.10.44.30.0

No

Yes

Employee/Labor Relations

Long Title:

Employee/Labor Relations

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Employee/Labor Relations

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Type of Change

WM.10.44.37.0 No Yes HQ Recycling Funds from GSA

Long Title: HQ Recycling Funds from GSA

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: HQ Recycling Funds from GSA

5/11/2006

Recast B&R

WM.10.44.40.0 No Yes Disability Services

Long Title: Disability Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Disability Services

Fiscal Year: 2006

Change Report by B&R

Page: WM- 044

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

WM.10.44.50.0

No

Yes

Executive & Technical Services

Long Title:

Executive & Technical Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Executive & Technical Services

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Type of Change

WM.10.44.61.0 No Yes Training Development & Delivery

Long Title: Training Development & Delivery

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Training Development & Delivery

5/11/2006

Recast B&R

WM.10.44.62.0 No Yes Training Analysis & Support

Long Title: Training Analysis & Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Training Analysis & Support

Fiscal Year: 2006

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

WM.10.44.63.0

No

Yes

Employee Work Life Center

Long Title:

Employee Work Life Center

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Employee Work Life Center

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.44.64.0 No Yes Other Training & Development

Long Title: Other Training & Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Other Training & Development

5/11/2006

Recast B&R

WM.10.44.93.1 No Yes Staff Training - ME-51

Long Title: Staff Training - ME-51

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-51

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Recast B&R

WM.10.44.93.2 No Yes Staff Training - ME-52

Long Title: Staff Training - ME-52

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-52

5/11/2006

Recast B&R

Fiscal Year: 2006

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Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.44.93.3 No Yes Staff Training - ME-53

Long Title: Staff Training - ME-53

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-53

5/11/2006

Recast B&R

WM.10.44.93.4 No Yes Staff Training - Director's Staff

Long Title: Staff Training - Director's Staff

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Director's Staff

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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5/11/2006

Recast B&R

WM.10.44.93.7 No Yes Staff Training - ME-50

Long Title: Staff Training - ME-50

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - ME-50

5/11/2006

Recast B&R

Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Type of Change

WM.10.48.01.0 No Yes Administration

Long Title: Administration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Administration

5/11/2006

Recast B&R

WM.10.48.02.0 No Yes Audit Services

Long Title: Audit Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Audit Services

Fiscal Year: 2006

Change Report by B&R

Page: WM- 052

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Recast B&R

WM.10.48.05.0 No Yes Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Procurement Services

5/11/2006

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Fiscal Year: 2006

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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WM.10.48.07.0 No Yes Contract & Resource Management

Long Title: Contract & Resource Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contract & Resource Management

5/11/2006

Recast B&R

WM.10.48.09.0 No Yes Procurement Information Systems

Long Title: Procurement Information Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Procurement Information Systems

Fiscal Year: 2006

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Recast B&R

WM.10.48.93.0 No Yes Staff Training - Procurement & Assistanc

Long Title: Staff Training - Procurement & Assistance Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Procurement & Assistance Management

5/11/2006

Recast B&R

Fiscal Year: 2006

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Type of Change

WM.10.50.01.0 No Yes Contractual Services - SEAB

Long Title: Contractual Services - SEAB

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - SEAB

5/11/2006

Recast B&R

WM.10.50.93.0 No Yes Staff Training - SEAB

Long Title: Staff Training - SEAB

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - SEAB

Fiscal Year: 2006

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Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.82.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 057
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

CHRIS

5/11/2006

Recast B&R

WM.10.82.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 058

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.82.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 059

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

WM.10.82.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 060

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.82.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 061
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

5/11/2006

Recast B&R

WM.10.82.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 062

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.82.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 063
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

5/11/2006

Recast B&R

WM.10.82.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 064

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.82.53.0

No Yes On Line Learning

Long Title: On Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 065

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.82.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

5/11/2006

Recast B&R

WM.10.82.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 066

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.83.15.0

No

Yes

Payroll Processing (Wcf)

Long Title:

Payroll Processing (Wcf)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 067

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

CHRIS

5/11/2006

Recast B&R

WM.10.83.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 068

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.83.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 069
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

WM.10.83.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 070

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.83.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 071
Run Date: 7/12/2006

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.34.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

5/11/2006

Recast B&R

WM.10.83.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 072

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.83.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 073

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

WM.10.83.44.2

No

Yes

Contract Closeouts

Long Title:

Contract Closeouts

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 074

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.83.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 075

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.83.53.0 No Yes On Line Learning

Long Title: On Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning

5/11/2006

Recast B&R

WM.10.83.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: WM- 076

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Recast B&R

WM.10.83.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: WM- 077

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

5/11/2006

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: YN - 001

Budget & Reporting Code Changes for the Period: 4/12/2006 - 7/12/2006

Run Date: 7/12/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

YN.02.05.00.0 No Yes Prior Year Refunds - Miscellaneous

Long Title: Prior Year Refunds - Miscellaneous

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Other Allocable Non-Fund Costs

Target: (Not Required Any More)

Definition: Prior Year Refunds - Miscellaneous

6/5/2006

Add New B&R

Long Title
Short Title
Definition

Report Level